

MEMORANDUM  
COUNTY OF LOUDOUN

DATE: March 17, 2022

TO: Department and Agency Heads

FROM: Tim Hemstreet, County Administrator

SUBJECT: Action Report of the March 14, 2022, Board of Supervisors Budget Work Session

Listed below is a summary report of the Board of Supervisors (Board) FY 2023 Budget Work Session straw poll action taken at its March 14, 2022, Board Budget Work Session. Please work with your staff to follow through on the action as noted.

Link to meeting video:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208369](https://loudoun.granicus.com/player/clip/6922?meta_id=208369)

**Budget Staff Updates**

Megan Bourke with the Department of Finance and Budget provided the Board with a brief update of the question packets and toteboard.

*Board Requests:*

Supervisor Letourneau requested staff provide the overall percentage of local tax funding between Loudoun County Public Schools and Loudoun County Government.

**Resource Requests – Board Priority:**

1. Collective Bargaining

Chair Randall moved that the Board of Supervisors remove 3.00 FTE from the Board of Supervisors Priority: Collective Bargaining (1 Paralegal, 1 Senior Management Analyst, and 1 Payroll Technician). (Seconded by Supervisor Umstattd. The motion passed 7-1-1: Supervisor Letourneau opposed; Supervisor Briskman absent for the vote.)

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208378](https://loudoun.granicus.com/player/clip/6922?meta_id=208378)

**Resource Requests:**

1. Finance and Budget

No motions or requests were made.

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208388](https://loudoun.granicus.com/player/clip/6922?meta_id=208388)

2. Human Resources

No motions or requests were made.

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208390](https://loudoun.granicus.com/player/clip/6922?meta_id=208390)

3. Commissioner of the Revenue

Supervisor Buffington moved that the Board of Supervisors remove 2.00 FTE from Commissioner of the Revenue Priority 1: Real Estate Appraisal Staff. (Seconded by Supervisor Kershner.)

Supervisor Buffington accepted Supervisor Kershner's Friendly Amendment to add 1.00 FTE for Commissioner of the Revenue Priority 3: Compliance Auditor.

The motion, as amended, FAILED 2-6-1: Supervisors Glass, Letourneau, Randall, Saines, Turner, and Umstattd opposed; Supervisor Briskman absent for the vote.

Supervisor Letourneau moved that the Board of Supervisors add 1.00 FTE for Commissioner of the Revenue Priority 3: Compliance Auditor. (Seconded by Supervisor Turner. The motion FAILED 3-5-1: Supervisors Buffington, Randall, Saines, Turner, and Umstattd opposed; Supervisor Briskman absent for the vote.)

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208393](https://loudoun.granicus.com/player/clip/6922?meta_id=208393)

4. Transportation and Capital Infrastructure

Supervisor Letourneau moved that the Board of Supervisors remove \$631,032 for Transportation and Capital Infrastructure Priority 2: Extended Hours of Service. (Seconded by Chair Randall. The motion passed 7-1-1: Supervisor Glass opposed; Supervisor Briskman absent for the vote.)

Supervisor Letourneau moved that the Board of Supervisors add 2.00 FTE for Transportation and Capital Infrastructure Priority 3: Transit Staffing (1 Data Analyst and 1 Operations Planner). (Seconded by Supervisor Turner. The motion FAILED 4-4-1: Supervisors Buffington, Kershner, Randall, and Saines opposed; Supervisor Briskman absent for the vote.)

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208398](https://loudoun.granicus.com/player/clip/6922?meta_id=208398)

5. Parks, Recreation and Community Services

Vice Chair Saines moved that the Board of Supervisors add 1.00 FTE for PRCS Priority 3: Sports Specialist. (Seconded by Supervisor Letourneau. The motion FAILED 2-6-1: Supervisors Buffington, Glass, Kershner, Randall, Turner, Umstattd opposed; Supervisor Briskman absent for the vote.)

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208405](https://loudoun.granicus.com/player/clip/6922?meta_id=208405)

6. General Services

No motions or requests were made.

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208409](https://loudoun.granicus.com/player/clip/6922?meta_id=208409)

7. Information Technology

Supervisor Buffington moved that the Board of Supervisors remove \$371,000 for Information Technology Priority 3: Information Technology Operating Management (ITOM). (Seconded by Supervisor Kershner. The motion passed 7-1-1: Supervisor Glass opposed; Supervisor Briskman absent for the vote.)

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208411](https://loudoun.granicus.com/player/clip/6922?meta_id=208411)

8. Library Services

No motions or requests were made.

Link to full discussion:

[https://loudoun.granicus.com/player/clip/6922?meta\\_id=208414](https://loudoun.granicus.com/player/clip/6922?meta_id=208414)